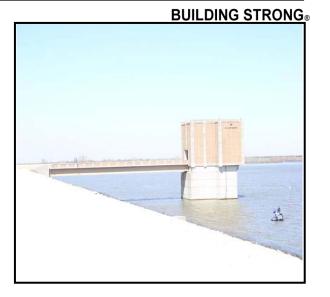


U.S. ARMY CORPS OF ENGINEERS FACT SHEET as of February 6, 2012

<u>AUTHORIZATION:</u> El Dorado Lake was authorized under the Flood Control Act of 1965.

TYPE OF PROJECT: Flood risk management, recreation, water supply, environmental stewardship

PROJECT PHASE: O&M



CONGRESSIONAL INTEREST: Senators Moran and Roberts, KS; Representative **Pompeo**, KS-4

NON-FEDERAL SPONSOR: N/A

BACKGROUND: El Dorado Lake is located at river mile 114.7 on the Walnut River, a tributary of the Arkansas River, about 2 miles northeast of El Dorado in Butler County, Kansas. The project consists of a 20,850 foot long earth embankment with spillway. Recreation visitor days are in excess of 972,000 annually. At conservation pool the lake covers 7997 acres.

STATUS: FY 2011 activities included routine scheduled operations and maintenance activities at the project. There were no major maintenance contracts awarded at the project in FY 2011.

ISSUES: El Dorado Lake requires additional funding to provide for critical maintenance that cannot be provided through the regular appropriation. El Dorado Lake requires additional funds to repair the emergency gates and bulkhead.

FINANCIAL SUMMARY (\$):	<u>O&M</u>
Federal Cost Estimate	N/A
Non-Federal Cost Estimate	N/A
Total Project Cost	N/A
Allocation thru FY 2010	N/A
ARRA Funding	\$ 162,000
Allocation for FY 2011	\$ 609,000
Allocation for FY 2012	\$1,065,000
President Budget FY 2013	\$ 831,000
Amount That Could Be Used for FY 2013	\$1,831,000
Balance to Complete	N/A

SCHEDULE:

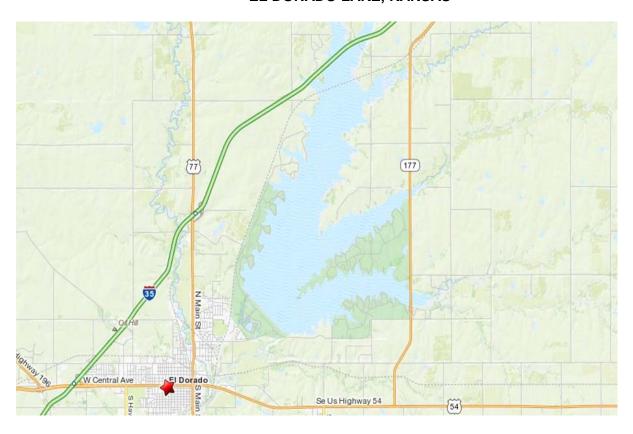
FY 2012 Scheduled Work: The current FY 2012 budget is being used for routine operations and maintenance at the project. Scheduled major maintenance at the project in FY 2012 includes replacing the toe drain system on the dam embankment, purchasing emergency materials stockpiles for flood fighting efforts, and repairing the emergency gates. A portion of the FY 2012 budget will also be used to install a ground source heat pump system at the project office in order to decrease use of non-renewable energy sources at the project.

<u>FY 2013 Budget:</u> The FY 2013 President's budget will be used for routine operations and maintenance activities at the project.

COMPLETION: N/A. Operating project.

For more information regarding the El Dorado Lake project, contact Rick Sellers, Lake Manager, at (620) 767-5195 or Ricky.L.Sellers@usace.army.mil.

PROJECT MAP EL DORADO LAKE, KANSAS



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